

# Colton Joint Unified School District

Commitment to Equal Opportunity



## Minutes October 22, 2020

The Measure G Citizens' Bond Oversight Committee met on Thursday, October 22, 2020 at 5:36 p.m. virtually.

### **CALL TO ORDER**

#### **I. Members Present (\*absent)**

Mrs. Patricia Chavez  
Mr. Gary Grossich\*  
Mr. Forrest M. John III\*  
Mrs. Rhonda McIver Jackson  
Mrs. Laura Morales, Chair  
Mrs. Amanda Salazar\*  
Mrs. Pamela Valadez  
Mr. Jimmy Villegas\*  
Mr. Matthew Wilson\*

#### Staff Members Present

Mr. Rick Jensen, Assistant Superintendent, Business Services  
Mr. Owen Chang, Director of Facilities & Energy Management  
Ms. Katie Orloff, Director of Communications  
Ms. Kasey Kubota, Executive Assistant, Business Services

#### Present

Mr. Michael Williams, Columbia Capital

#### **II. APPROVAL OF MINUTES**

Votes to approve June 24, 2020 minutes were not valid due to the lack of a quorum.

#### **III. PUBLIC COMMENT**

None.

#### **IV. OLD BUSINESS**

None.

#### **V. NEW BUSINESS**

##### **Citizens' Bond Oversight Committee Membership**

Two members of the bond oversight committee have served the maximum allowable time on the committee per the bylaws. Ms. Orloff is assisting with filling the vacant seats by advertising on social media and print media. If any members know of any candidates who are willing to serve on the bond oversight committee, please have candidates contact the district staff for an application.

##### **Measure G – Series E; Bond Refunding**

Mr. Jensen informed the committee that last Wednesday bonds were successfully sold and refinanced. With the uncertainty caused by the election and pandemic, people are not investing in the stock market; however, people are investing in bonds. The Board also wanted to take advantage of the current interest rates. Mr. Williams stated \$44.5M of bonds were refinanced. Over 15 years, taxpayers will save over \$2M. From the 2008 election, \$14.8M of bonds were issued for new projects at a 3.2% interest rate. Also, the district received an upgrade in its rating during the process.

##### **Board Priority Projects**

With \$14.8M in bond funds, \$2.7M in state match, and other funding sources such as developer fees and RDA pass-through funding, the district has approximately \$45M available for future projects. Director Chang discussed various projects that were presented to the Board for consideration during the Special Board Workshop back in September. During the November 5 board meeting, staff will present and request consensus from the board on the updated list of projects.

##### **Colton High School Baseball/Softball Renovation**

The Colton High School Baseball/Softball Renovation project encountered both delays in receiving materials and labor shortages due to COVID-19, but we are nearing the completion of the project. Sod will be installed once weed abatement is complete.

##### **Colton High School MPR**

The main contractor of the Colton High School MPR project was also impacted by COVID-19. Fortunately, they were able to overcome obstacles and regain momentum on the construction schedule. The project is expected to be substantially complete in mid-January 2021.

### **Colton Middle School MPR Modernization**

At this time, miscellaneous tasks remain for the completion of the Colton Middle School MPR Modernization project. A virtual ribbon cutting ceremony with a virtual walk through of the facility is in the planning stages, and the committee members will be invited to attend the virtual ceremony. Staff is working with an artist for the installation of a mural to honor former teacher, Mr. Frank Acosta.

### **850/900 East Washington Update**

The tenant improvement project at 850/900 East Washington Street is not a bond funded project. The Board approved this project to provide a better work environment and improve morale for the PPS and Student Services staff. Staff will be moving to the new office during the second week of November.

### **Terrace Hills Middle School Parking Expansion**

The main purpose of the Terrace Hills Middle School Parking Expansion project is to alleviate traffic congestion and parking shortage by adding 27 additional parking spaces for staff, enlarging the bus drop off area, and adding sidewalk and a driveway approach off of Mt. Vernon Avenue.

### **Colton High School Career Tech Education Grant**

The Board has not formally approved the Colton High School Career Tech Education Culinary Building project. The district applied for a 50/50 grant and was approved for over \$2M in state match. The project entails repurposing the existing kitchen and replacing it with a state-of-the-art facility to support the culinary program.

### **Annual Report to the Board of Education**

Director Chang is in the process of drafting the annual report to the Board. As soon as the report is completed, it will be distributed to the committee members for review. After the report is reviewed and revisions are complete, a meeting will be schedule where the committee will present the report to the Board.

## **VI. FINANCIAL REPORT**

All major changes in the financial report from the last meeting are highlighted.

## **VII. MEMBER COMMENTS**

None.

## **VIII. NEXT MEETING**

Ms. Kubota will contact the Committee to schedule a meeting.

**X. ADJOURNMENT**

There being no further business, the Measure G Citizens' Bond Oversight Committee meeting was adjourned at 6:03 p.m.



# Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

## Budget vs. Commitments and Expenditures

Project No.	Project Name	Budget	Commitments		Expenditures		Measure G Expenditures
		Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Budget	Measure G Expenditures
Admin G	Administrative Control - Program Costs for Measure G	8,000,000	8,000,000	-	7,922,433	77,567	7,922,433
<b>ACTIVE PROJECTS</b>							
AB300	AB300 - AB300	100,000	86,238	13,762	86,238	13,762	45,896
1F	Colton High School - CHS New Math & Science Bldg.	17,871,431	17,637,279	234,153	17,637,279	234,153	3,468,189
1R	Colton High School - CHS Kitchen & Multipurpose Renvoation	13,487,440	12,894,260	593,179	6,282,968	7,204,472	849,588
2A	Crestmore Elementary - Crestmore Modernization	8,606,980	8,464,190	142,790	8,454,720	152,260	8,208,240
16-01	Terrace Hills Middle School - Shelter,Parking, DSA Cert	1,650,000	1,431,756	218,244	1,362,572	287,428	447,617
63	Colton Middle School - CMS MPR Modernization	2,500,000	2,422,744	77,256	2,337,857	162,143	76,196
19-02	Colton High School - Baseball/Softball Field Renovation	3,671,000	3,515,775	155,225	3,191,494	479,506	109,604
<b>PLANNED PROJECTS</b>							
61	Birney, Grand Terrace Elem, McKinley, Grimes, Sycamore Hills, CMS, THMS - Fire Alarm/Intercom Upgrades	3,415,000	31,870	3,383,130	31,870	3,383,130	31,870
20-07	900 Washington Plaza Board Room	750,000 ***	351,067	398,933	198,442	551,558	-
<b>COMPLETED PROJECTS</b>							
1E	Bloomington High School - New Math & Science Bldg.	13,451,813	13,077,930	373,883	13,077,930	373,883	6,120,232
1E	Bloomington High School - Interim Housing	1,569,837	1,472,859	96,978	1,472,859	96,978	1,468,159
1F	Colton High School - Interim Housing	767,228	585,793	181,435	585,793	181,435	585,793
1M	Colton High School - CHS Stadium Renovation & Expansion	15,193,218	13,590,895	1,602,323	13,590,895	1,602,323	7,190,618
1N/62	Bloomington High School - Stadium Renovation & Expansion	13,917,646	13,238,522	679,123	13,238,522	679,123	6,847,019
1Q	Bloomington High School - Multipurpose Renovation	9,490,005	9,490,005	-	9,490,005	-	9,379,355
2B	D'Arcy Elementary - D'Arcy Modernization	2,120,711	1,365,971	754,740	1,365,971	754,740	1,265
2C	Jurupa Vista Elementary - JV Modernization	2,033,599	1,379,587	654,011	1,379,587	654,011	606
2D	Lewis Elementary - Lewis Modernization	5,017,223	4,555,276	461,948	4,547,289	469,935	4,384,966
2E	Cooley Ranch Elementary - Cooley Ranch Modernization	3,308,182	2,254,960	1,053,222	2,254,960	1,053,222	4,661
2F	Grant Elementary - Grant Modernization	6,596,044	6,422,134	173,910	6,414,367	181,677	6,252,824
2G	Lincoln Elementary - Lincoln Modernization	5,788,679	5,909,694	(121,015)	5,904,915	(116,236)	5,703,337
2H	Reche Canyon Elementary - Reche Canyon Modenziation	1,245,925	752,070	493,855	752,070	493,855	31,900
2I	San Salvador - San Salvador Modernization	6,079,687	5,212,588	867,099	5,212,588	867,099	1,329,309
2J	Ruth Harris Middle School - RHMS Modernization	3,058,826	2,148,243	910,583	2,148,243	910,583	8,240
11	Grand Terrace High School - New High School # 3	143,988,142	143,732,392	255,750	143,732,392	255,750	17,628,075
27	Joe Baca Middle School - New Middle School #5	49,162,432	43,616,464	5,545,968	43,616,464	5,545,968	24,719,185
35	Jurupa Vista, Reche Canyon, Wilson, BMS - Fire Alarm & Low Voltage Upgrades	2,167,851	1,914,072	253,778	1,914,072	253,778	1,796,037
37	Colton High School - CHS Pedestrian Bridge Repair	75,062	37,800	37,262	37,800	37,262	37,800
38	Bloomington Middle School - BMS Bldg N Exit Addition	66,152	41,235	24,917	41,235	24,917	41,235
39	D'Arcy Elementary - D'Arcy Fence/Door Improve	59,402	42,813	16,589	42,813	16,589	42,816



## Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

Project No.	Project Name	Budget	Commitments		Expenditures		Measure G Expenditures
		Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Budget	Measure G Expenditures
40	Jurupa Vista Elementary - Jurupa Drainage Remediation	65,342	19,759	45,583	19,759	45,583	19,759
41	Lewis Elementary - Lewis Basketball Courts/Fence	56,702	37,030	19,672	37,030	19,672	37,030
42	Terrace View Elementary - TV Fire Alarm & Intercom	2,220,500	2,218,099	2,401	2,218,099	2,401	1,913,431
44	Zimmerman Elementary - Fire Alarm & Intercom	5,605,793	4,697,239	908,554	4,694,739	911,054	3,991,780
47	Birney Elementary - Birney Bus Drop/Parking	337,365	312,285	25,080	305,572	31,793	290,692
50	Terrace View Elementary - Parking/Shade Shelter	1,311,696	844,731	466,965	844,731	466,965	844,537
53	Bloomington High School - BHS Painting	744,372	743,865	507	743,865	507	175,000
54	Colton High School - CHS Painting	907,584	907,458	126	907,458	126	313,300
64	Washington Alternative High School - Washington Fire Alarm/Intercom & CRs Add	1,726,300	1,653,661	72,639	1,653,746	72,554	342,707
67	Jurupa Vista Elementary School - Shade Shelter	90,000	12,169	77,831	12,169	77,831	12,374
68	Lewis Elementary School - Shade Shelter	90,000	12,374	77,626	12,374	77,626	12,169
69	Colton High School - Flag Pole at CHS	60,000	31,825	28,175	31,825	28,175	31,825
16-05	CMS Parking Lot	680,000	462,289	217,711	462,289	217,711	214,583
17-05	Colton High School - CHS PA System	558,440	506,804	51,636	506,804	51,636	277,584
18-04	Colton High School - Portable Relocation/Replacement	2,000,000	1,979,250	20,750	1,979,250	20,750	838,272
19-03	Bloomington High School - BHS Portable Addition	675,000	646,875	28,125	629,036	45,964	204,297
19-04	Ruth Grimes Elementary School - Portable Addition	825,000	818,173	6,827	811,868	13,132	49,551
<b>Totals</b>		<b>363,163,606</b>	<b>341,580,367</b>	<b>21,583,240</b>	<b>334,197,257</b>	<b>28,966,349</b>	<b>124,301,958</b>

**\*Program Costs for Measure G Includes the following items:**

- Misc. small project - \$99,316 (as of 06/18/2020)
- LPA Inc. - Facility Master Plan Update - \$298,665 (one time contract)
- AP-Mt. Vernon LLC (rent for Suite 7A) - \$122,220 (thru Sept. 2013)
- Colbi Technologies - \$374,625 (Increased by \$35,000 @ Feb. 6th Board Meeting)
- CJUSD Bond Admin Salaries - \$260,000 per year approx. (Annual salaries @ 20% - 50%)
- Davis Demographics - \$172,085
- Annual Bond audit - \$73,394 (\$8,000 per yr @ 3 yrs)
- NTD Architects (District wide master plan) - \$317,213 (one time contract)
- School Facility Consultants - \$156,080 (\$240,000 total contract, balance divided with project costs above), one time fee
- Spectrum Communication (data cables/phones @ Ste 7A) - \$14,902 (one time fee)
- Seville Construction Services (program management) - \$3,206,766.96 Expended Fees (does not include \$2,194,803.55 project management cost, which is included in above budgets)
- >>Seville Construction: re-negotiated contract as of 09/2011 not to exceed \$3,557,342

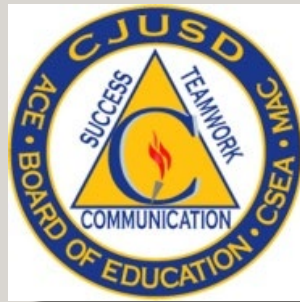
Bond Cash Balance 10/14/2020	
Measure B	\$ 8,827
Measure G	
Series A	\$ 115,889
Series B	\$ 167,240
Series C	\$ -
Series D	\$ 6,886,861
<b>Total</b>	<b>\$ 7,178,816</b>

\*\* \$150,000 being contributed by Nutritions Services

\*\*\*Amount reflects commitment from Measure G and not the actual project cost

Highlights represent changes to Project Phase/Budget from the previous CBOC meeting

# MEASURE G CBOC UPDATE



October 22<sup>nd</sup>, 2020



# PROJECT UPDATES



## Colton High School Baseball/Softball Field Renovation



Aluminum Bleachers



Bottle-Filling Station



Varsity Field



Setting Bases



Dugout





# PROJECT UPDATES



## □ Colton High School New Cafeteria/MPR Building



Exterior Substrate



Exterior Concrete Paving



Interior Metal Stud Framing



# PROJECT UPDATES



## Colton Middle School MPR Modernization



MPR



Kitchen Area



# PROJECT UPDATES



## □ Terrace Hills Middle School Parking Expansion





# PROJECT UPDATES



## ❑ 850 E. Washington Street Tenant Improvement



Before



Open Office



Hearing Room



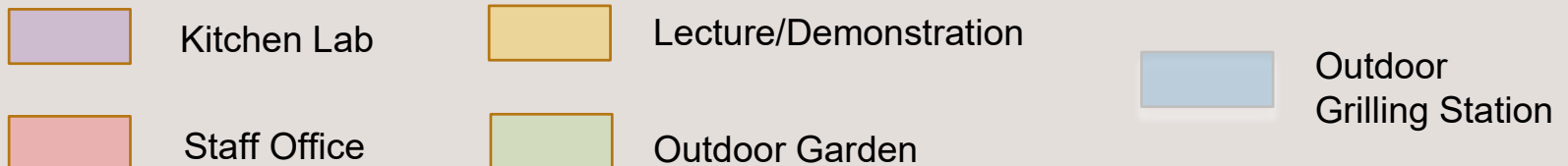
# PROJECT UPDATES



## □ Colton High School Career Tech Education Grant



- Converting existing cafeteria building
- Competitive grant
- \$2.87M state match – Part of Proposition 51
- District to provide \$3M matching funds





# Questions?